

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

duly sworn, deposes and says that he she is OWNEY PUBLISHED of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication being made on the _____ day of _____ .

20_____ with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 4 day of 20 14.

(Notary Public)

My commission expires April 1, 2016

AMY E. ADAMS

Notary Public - State of Kansas

My Appt. Expires April 1, 2016

Printer's Fee \$ 59.00

(Published in the Frankfort Area News on Thursday, August 14, 2014)

Vermillion Cemetery Notice of Vote Publication

Notice of Vote - Vermillion Cemetery

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. ___5_ members voted in favor of the budget and ___0_ members voted against the budget.

(Published in the Frankfort Area News on Thursday, August 14, 2014)
NOTICE OF BUDGET HEARING

The governing body of Vermillion Cemetery Marshall County

will meet on August 25, 2014 at 7:00 p.m. at Vermillion School for the purpose of hearing and answering objections of taxpayers relating, to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2726 Ridge Rd., Vermillion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	mate for 2014	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	12,289	3.002	10,000	3.135	10,000	7,534	3.929
Debt Service					10,000	7,334	3.925
344 THE 1915 TO	BIOGRA	capi y	WO I VEEL	N gazi	ind i	N CHARLES	
Non-Budgeted Funds							
Totals	12,289	3.002	10,000	3.135	10,000		
Less: Transfers	0		0	3.133	10,000	7,534	3.929
Net Expenditures	12,289		10,000		10,000		
Total Tax Levied	5,426		6,514	18 18	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,807,269		1,773,019		1,917,602	X.	4
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	ess, 2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2013 0 0 0 0 0 0		2014 0 0 0 0 0		,
*Tax rates are express	ed in mills.				185-28V		No. 1
Tami Stow	The second secon						Carry Light
Treasure	Con - Landson day		Page No. 8				

CERTIFICATE



To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of $\underline{\textbf{Vermillion Cemetery}}$

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Deterr	nine Limit for 2015	2			
Allocation MVT, RVT	,16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
<u>Fund</u>	K.S.A.		1		
General	15-1015	6	10,000	7,534	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	10,000	7,534	
Budget Summary Neighborhood Revitali		8	Vote publication required?	Yes	County Clerk's Use On
Assisted by:					Assessed Valuation
Address: Email:		1 gr	ich Br	amhe	
Attest:	, 2014	No John	hard Stan	Tibbs wed half	
County Clerk	/	/	Gove	erning Body	

Vermillion Cemetery Marshall County

Computation to Determine Limit for 2015

		Amou	int of Levy
1.	Total tax levy amount in 2014 budget	+ \$	6,514
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	6,514

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:	+	10,262	
5.	Increase in personal property for 2014:			
		5,750		
		3,304		
	5c. Increase in personal property (5a minus 5b)	+	0	
		(Use	e Only if > 0)	
6.	Valuation of property that has changed in use during 2014:		3,065	
7.	Total valuation adjustment (sum of 4, 5c, 6)		13,327	
8.	Total estimated valuation July, 1,2014	7,602		
9.	Total valuation less valuation adjustment (8 minus 7)		1,904,275	
10.	Factor for increase (7 divided by 9)		0.00700	
11.	Amount of increase (10 times 3)		+ \$	46
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustme	ent (3 plus 11)	\$	6,560
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment	nt (12 plus 13)	6,560
15.	Consumer Price Index for all urban consumers for calendar year 20	13		1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	98
17.	Maximum levy for budget year 2015, including debt service, not rec	quiring 'notice	e of vote publication.'	
	(14 plus 16)		\$	6,658

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Vermillion Cemetery Marshall County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	6,514	919	8	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,514	616	∞	0

919 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.00000 16/20M Factor 0.00116 RVT Factor 0.09460 MVT Factor

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2015

Vermillion Cemetery Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*			U	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Vermillion Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
10 2	ot	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Princinal	Interest	Dringing
General Obligation:						-		and in the	10010011	Timerbar
Cotal G.O.										
Revenue Bonds:								0	0	0
Fotal Revenue										
Other:								0	0	0
Fotal Other				0			O	0	0	
Total				0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term Total Total of Interest Amount Principal Salance On (Months) % (Beginning Principal) Jan 1,2014

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,088	3,199	
Receipts:		-,,,,,,	1,1
Ad Valorem Tax	4,657	6 514	XXXXXXXXXXXXXXXX
Delinquent Tax	139	0,514	
Motor Vehicle Tax	737	642	61
Recreational Vehicle Tax	11	17	
16/20M Vehicle Tax	67	71	
LAVTR	07	71	
In Lieu of Taxes			
Nemaha County	747	700	
Memorials & Donations	747	700	700
Sale of Lot	620		
Suit of Eot	300		
Interest on Idle Funds	123		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,400	7,944	1,32
Resources Available:	15,488	11,143	2,46
Expenditures:	,	11,145	2,40
Operating Costs	7,289	10,000	10.000
Transfer to Machinery & Equipment	5,000	10,000	10,000
to machinery & Equipment	3,000		
eighborhood Revitalization Rebate			
liscellaneous			
oes misc. exceed 10% Total Expenditure:			
ocs misc. exceed 10% Total Expenditures		10,000	10,000
	12.289		
otal Expenditures	12,289		
otal Expenditures nencumbered Cash Balance Dec 31	3,199	1,143 x	
	3,199 12,995	1,143 x: 10,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
otal Expenditures nencumbered Cash Balance Dec 31	3,199 12,995 Non-Ap	1,143 x 10,000 propriated Balance	10,000
otal Expenditures nencumbered Cash Balance Dec 31	3,199 12,995	1,143 x 10,000 propriated Balance Non-Appr Balance	10,000
otal Expenditures nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount	3,199 12,995 Non-Ap Total Expenditure/	1,143 x 10,000 propriated Balance	
otal Expenditures nencumbered Cash Balance Dec 31 013/2014/2015 Budget Authority Amount	3,199 12,995 Non-Ap Total Expenditure/	1,143 x 10,000 propriated Balance Non-Appr Balance	10,000

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Vermillion Cemetery

Total 18,000 23,000 5,000 23,000 0 0 0 0 0 (5) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Machinery & Equipmen 18,000 23,000 5,000 5,000 23,000 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Transfer from Gen Total Expenditures Unencumbered **Fotal Receipts** Expenditures: Receipts:

** Note: These two block figures should agree.

*

23,000

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Vermillion Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

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		Actual		Actual	Budget Authority	Amount of 2014	Estimate
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Debt Service							
						120000000000000000000000000000000000000	
Non-Budgeted Funds							
Totals	12,289	3.002	10,000	3.135	10,000	7,534	3.929
Less: Transfers	0		0		0	.,,,,,	3.727
Net Expenditures	12,289		10,000		10,000		
Total Tax Levied	5,426		6,514		XXXXXXXXXXXXXXX	xx	
Assessed Valuation	1,807,269		1,773,019		1,917,602		
Outstanding Indebtedn	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Tami Stowell
Treasurer

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